



The Center For Individuals With Physical Challenges

2016-2017 IMPACT REPORT

www.TulsaCenter.org

PURPOSE

Providing Opportunities for Individuals with Physical Challenges to Enhance their Quality of Life - Since 1957



Fiscal Year 2016-2017 was a solid year for The Center with regard to membership, programming and fund development.

For the fiscal year ending September 30, 2017, The Center:

- Served 1,407 individuals (members and non-members)
- Added 193 new Members, averaging 16 each month
- Provided 132,694 hours of service, with an average of 11,058 hours each month
- Hosted an average daily attendance of 161
- Averaged 29 outreach contacts per month, including bi-monthly visits to the 3 major rehabilitation centers in Tulsa.

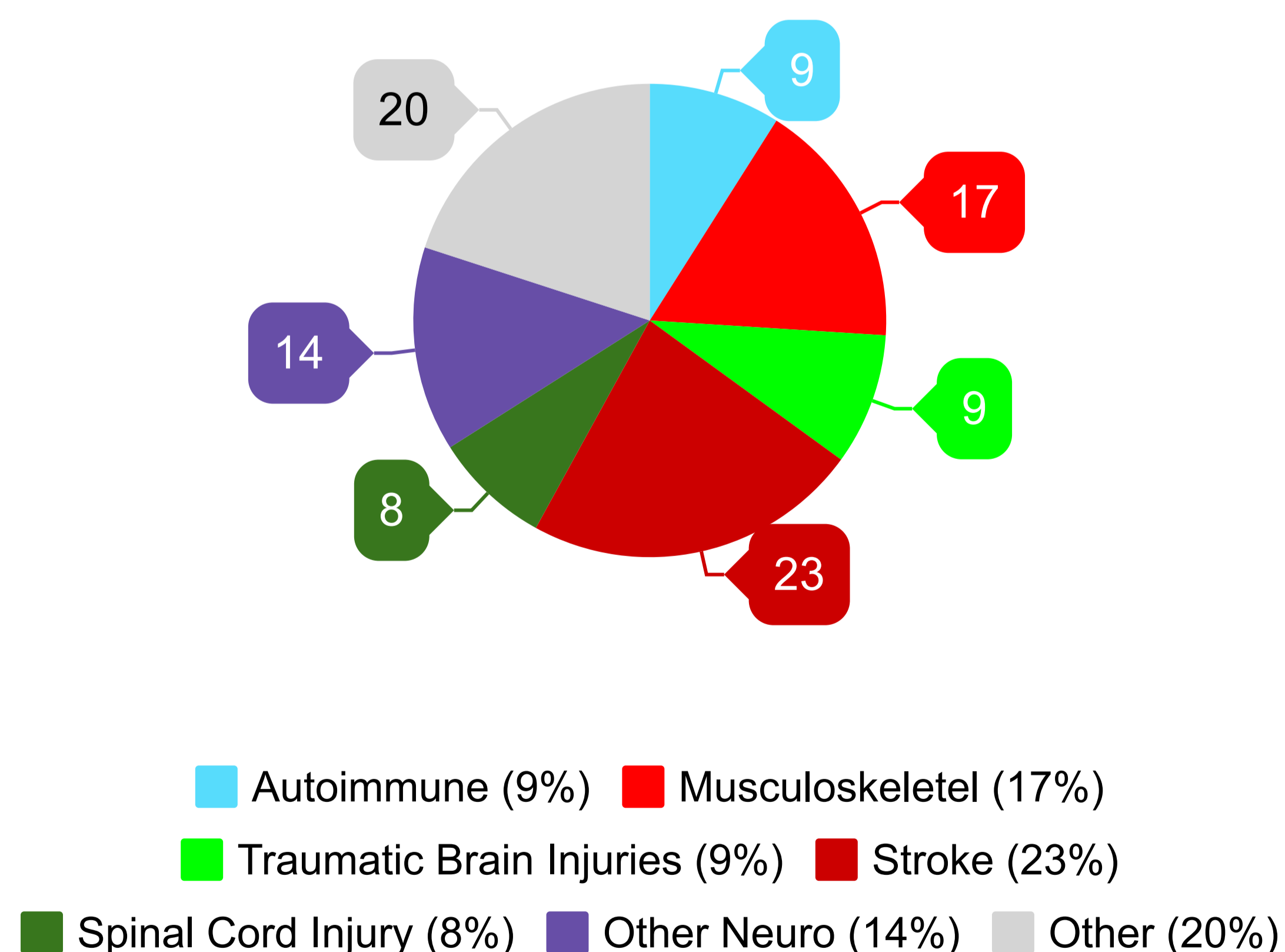
It continues to be my pleasure to serve The Center –

Lori A. Long, MHR, CFRE
Executive Director

We serve individuals with a wide range of disabilities or diagnoses.

MEMBERS

Types of Disabilities Served



Autoimmune category includes members who were diagnosed with MS, MD, RA and other diseases. Other Neurological conditions would include Cerebral Palsy, Parkinson's and Spina Bifida.

2016-17 PROGRAM HIGHLIGHTS

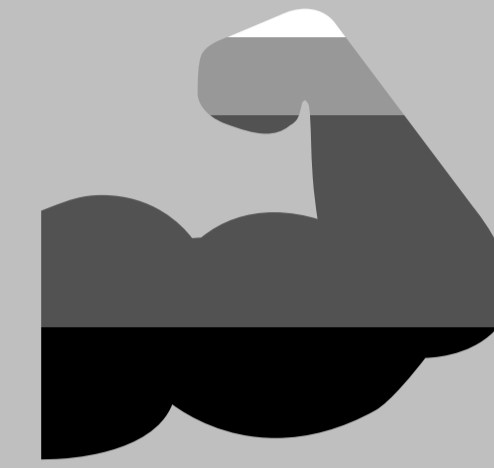
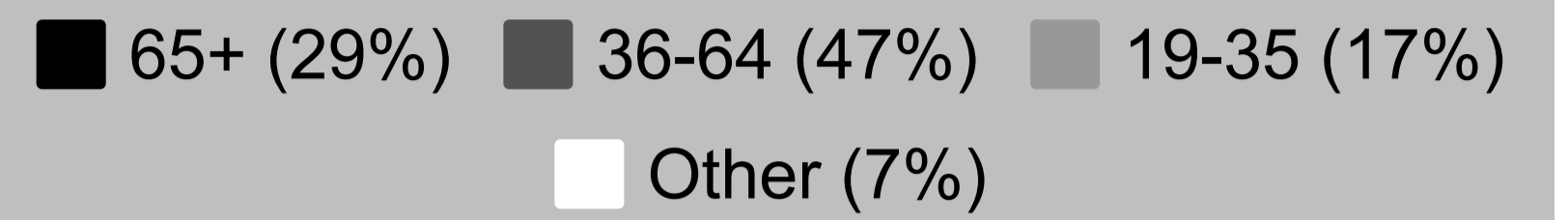


Rehabilitative Fitness

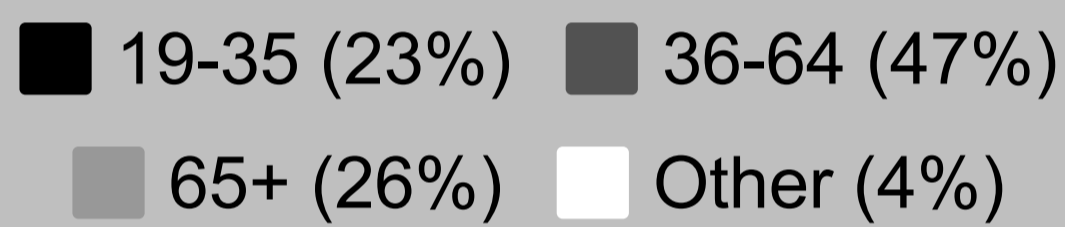
1010

Individuals Served

Age Breakdown



Age Breakdown



Adaptive Recreation

952

Individuals Served

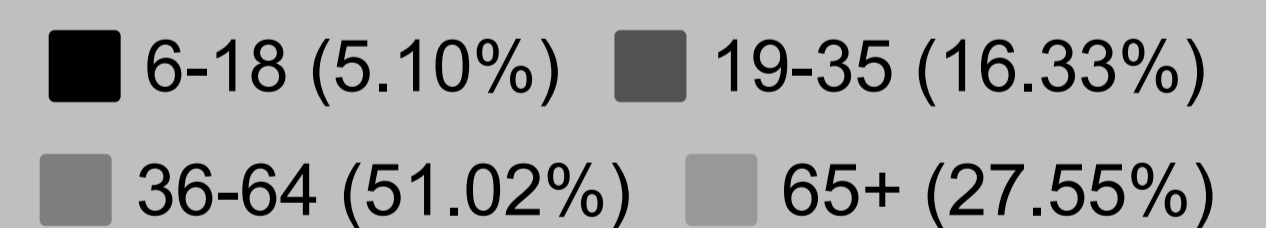
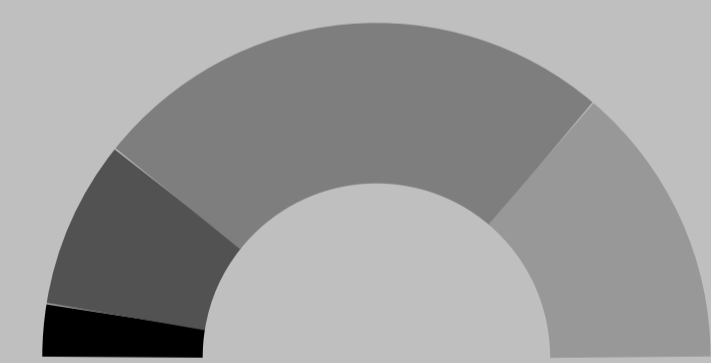


Community Reintegration

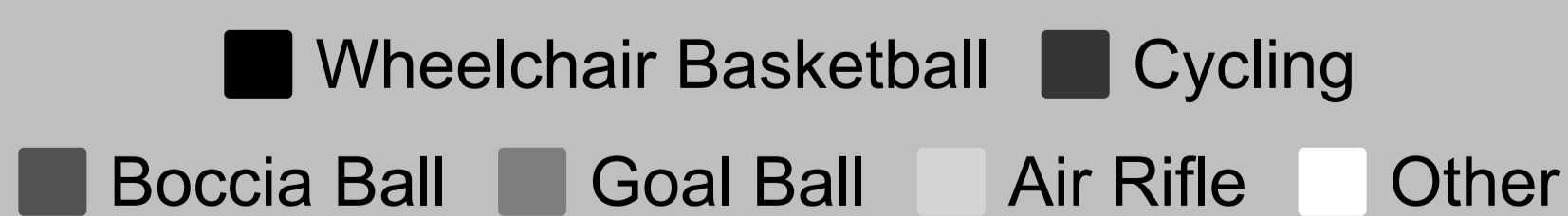
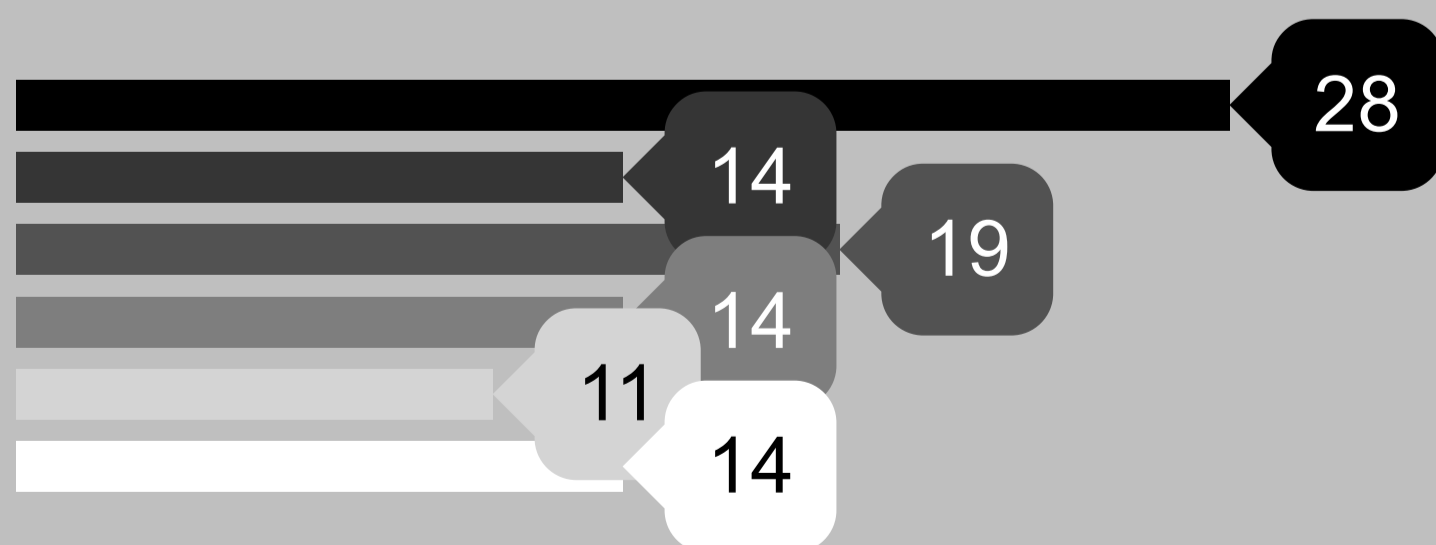
495

Individuals Served

Age Breakdown



Sport Participation



Adaptive Sports

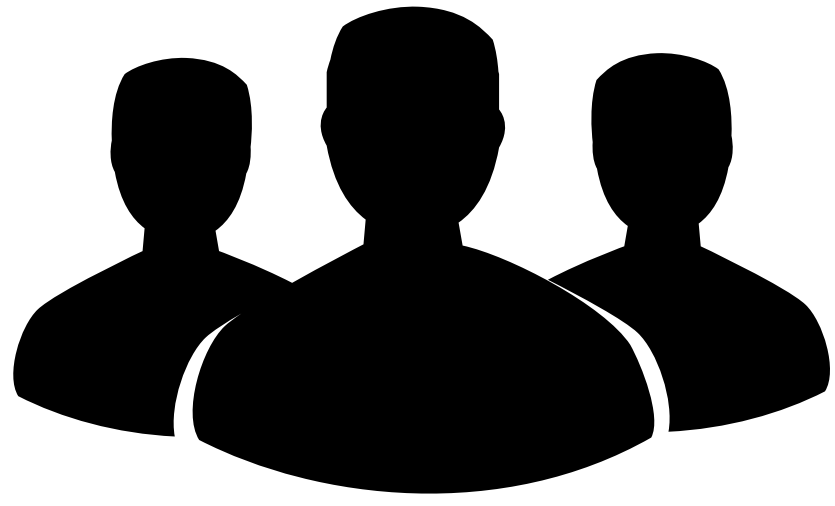
242

Individuals Served



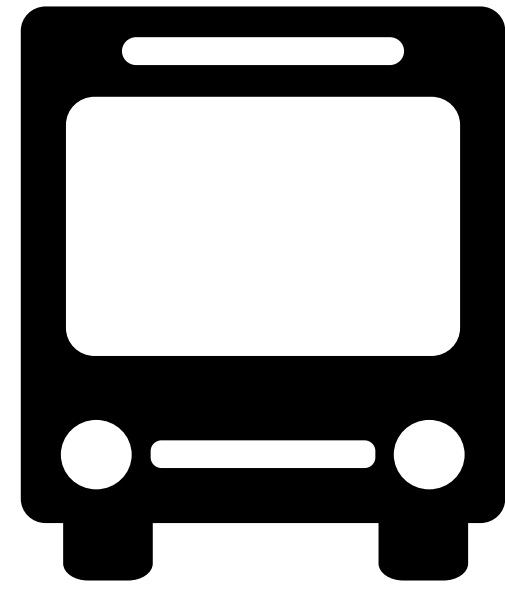
MEMBERSHIP STATISTICS

1407



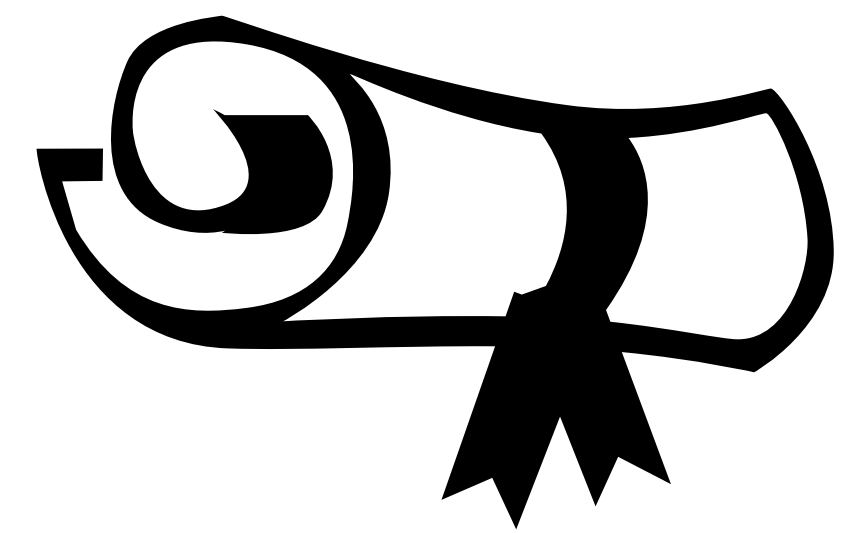
Individuals Served

26%



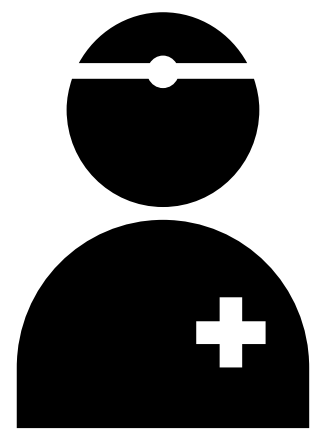
of members rely on Tulsa Transit or other coordinated transportation program

\$20,955



in scholarships given to members

79%



of members have multiple diagnoses

62%



of members meet low-income standards

Our Impact

The Center is able to measure the impact being made in our Members lives through the use of a reliable and valid outcome measurement survey tool. For FY 16-17:

80%

of our Members report maintaining or improving their physical functioning. Physical functioning includes their mobility, endurance, adaptability, generalized motor skills, and limitations.

90%

of Members describe maintenance or improvement in their life satisfaction and absence of distress.

80%

of Members report maintaining or experiencing an increase in their social functioning / level.

58%

of Members report an increase in quality of life over a one-year period. Quality of life factors impacted by Center involvement include: skill development, meeting personal goals, feeling safe, having valued relationships, being able to support other members having an advocate, and a purpose in life.

SUPPORT

The Center strives to secure diversified and stable funding, while keeping expenses in line, in order to adequately support the day-to-day operations of the organization and provide quality ongoing programs to our Members.

Revenue



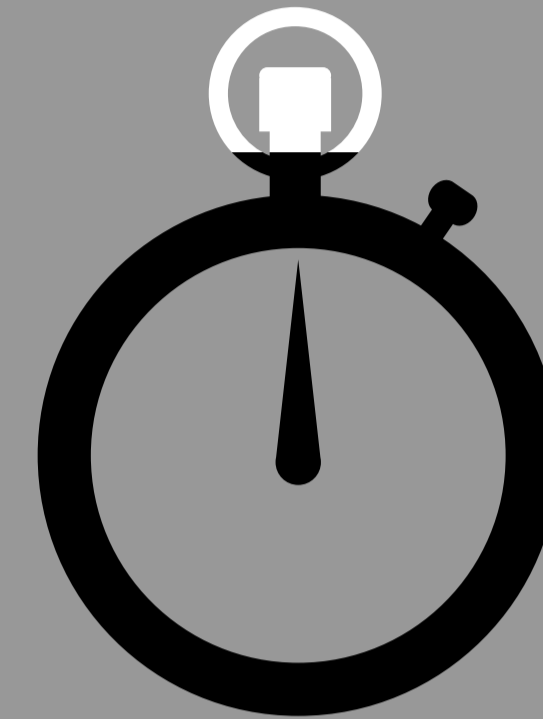
- Individuals (11.04%) ■ Corporations (3.68%)
- Foundations (15.95%) ■ United Way (12.88%)
- Membership (42.94%) ■ Other/Investments (13.50%)

Expenses



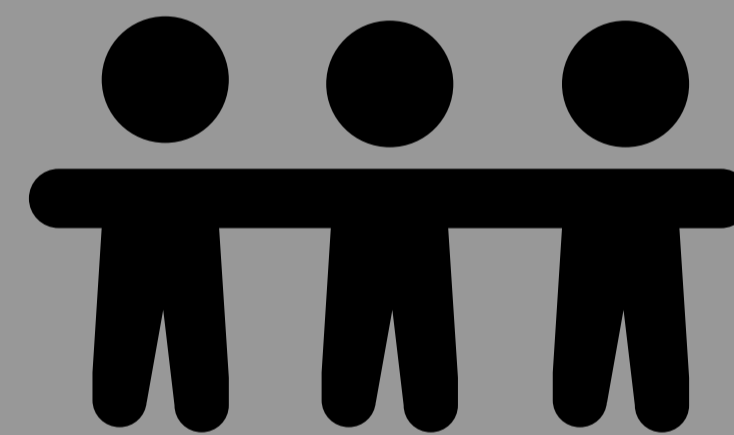
- Programs (76%) ■ Admin (24%)

Volunteer Hours



- Community Volunteers (79%)
- Member Volunteers (21%)

797



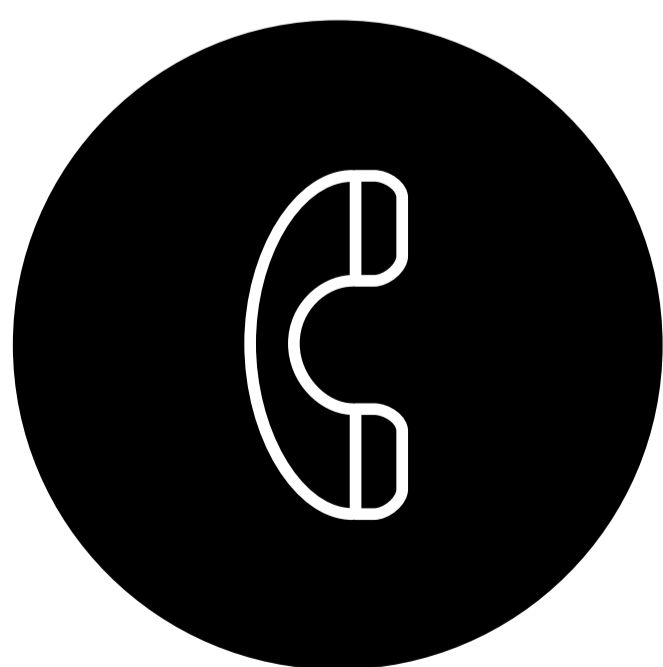
Total
Volunteers

\$442,196



Value of
Service

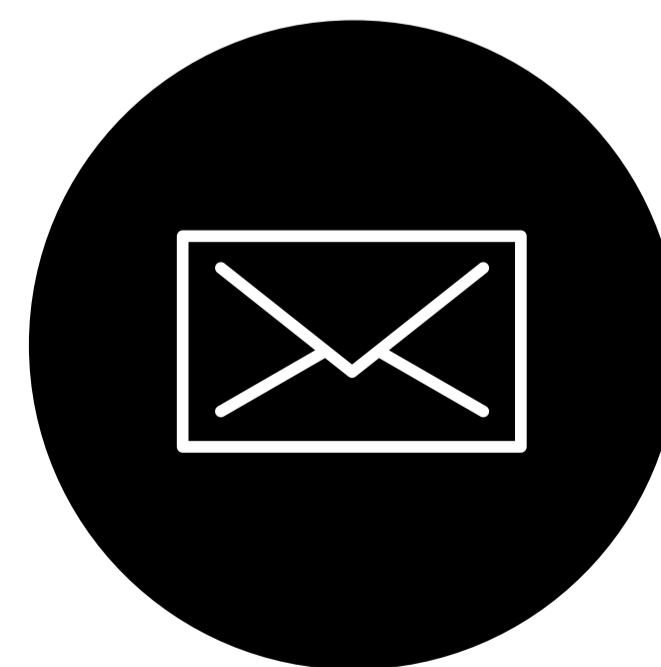
GET IN TOUCH WITH US



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